Judicial Public Defender

Mission

To provide legal representation to all indigents charged with criminal offenses that may result in incarceration.

Business Strategy

The criminal justice system is dependent upon the quality of the legal representation provided by the Public Defender to all indigents charged with criminal offenses that may carry the penalty of incarceration. The 18th Circuit Public Defender serves the Court system at three locations in Brevard County and two locations in Seminole County.

Objectives

Continue to provide economical, efficient and quality legal representation to our clients.

Performance Measures	FY 01/02	FY 02/03	FY 03/04	FY 04/05
	Actual	Estimated	Projection	Projection
Indigent clients represented	9,658	10,000	10,000	10,000

2001/02 2002/03 2003/04 2003/04 2003/05 2003	Department: Division: Section:	JUDICIAL PUBLIC DI	EFENDER				ole County FY 2003/04 FY 2004/05
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Actual	Adopted	Adopted	2003/04 Budget over 2002/03	Approved	Percent Change 2004/05 Budge over 2003/04 Budget
Operating Services	EXPENDITURES:						
Capital Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Personal Services	o	0	0		0	
Debt Service	Operating Services	156,692	197,989	149,632	-24.4%	197,989	32.39
Grants and Aid 0 0 0 48,359 100.0% 0 -10 Reserves/Transfers 156,692 197,989 197,991 0.0% 197,989 Capital Improvements 0 0 0 0 0 0 0 TOTAL EXPENDITURES 156,692 197,989 197,991 0.0% 197,989 FUNDING SOURCE (S) Criminal Justice Trust 156,692 197,989 197,991 0.0% 197,989 TOTAL FUNDING SOURCE (S) 156,692 197,989 197,991 0.0% 197,989 TOTAL FUNDING SOURCE (S) 156,692 197,989 197,991 0.0% 197,989 Full Time Positions 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Capital Outlay	1 1	o	0		0	
Reserves/Transfers	Debt Service	o	o	0		0	
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Subtotal Operating	Reserves/Transfers	ol	o	48,359	100.0%	0	-100.0
Capital Improvements	Subtotal Operating	156,692	197,989	· ·	li li	197,989	0.0
TOTAL EXPENDITURES 156,692 197,989 197,991 0.0% 197,989 FUNDING SOURCE (S) 156,692 197,989 197,991 0.0% 197,989 FOTAL FUNDING SOURCE (S) 156,692 197,989 197,991 0.0% 197,989 FUII Time Positions 0 0 0 0 Part-Time Positions 0 0 0 0 New Programs and Highlights for Fiscal Year 2003/04 Reserves reflect 25% of the total budget, excluding computers and communications equipment, due to the implementation of Article V in July of 2004. New Programs and Highlights for Fiscal Year 2004/05 New Programs and Highlights for Fiscal Year 2004/05	·	1 1	1				
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Criminal Justice Trust 156,692 197,989 197,991 0.0% 197,989 197,989 197,991 0.0% 197,989 197,999 197,9		,	,	,		,	
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Part-Time Positions 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							<u> </u>
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Capital Improvements 2003-04 2004-05 2005-06 2006-07 2007-0	implementation of Article V in Jul	y of 2004.	g computers ar	ia communic	ations equipment, d	due to the	
	implementation of Article V in Jul	y of 2004.	g computers ar	a communic	ations equipment, o	due to trie	
	implementation of Article V in Jul	y of 2004.		a communic	ations equipment, o	due to trie	
Total Project Cost 0 0 0	implementation of Article V in Jul	y of 2004.		a communic	ations equipment, o	due to trie	